

2018 General Operating Budget	
Liberty Crossings United Methodist Church	
	2018 Budget
TOTAL GENERAL OPERATING INCOME	\$ 1,010,774
GENERAL OPERATING EXPENSES:	
Worship	\$ 40,735
Children's Ministry (includes Nursery)	\$ 22,985
Youth Ministry	\$ 5,520
Family Life Ministry	\$ 3,000
Small Group Ministry	\$ 7,850
Nurture	\$ 1,430
Missions & Outreach Ministry	\$ 3,700
Pastor Discretionary Fund	\$ 9,000
United Methodist Conference askings / apportionments	\$ 47,530
Technology	\$ 9,060
Office / Administration	\$ 28,701
Marketing	\$ 4,700
Staff Parish	\$ 603,734
Trustees (operation & maintenance of facility & parsonage)	\$ 222,203
GRAND TOTALS	\$ 1,010,148
TOTAL GEN OP Income	\$ 1,010,774
Unallocated / (overallocated)	\$ 626